

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Northern Kentucky University**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
<b>Postsecondary Education Cabinet/Northern Kentucky University</b>						
Acquire Land/Master Plan 2012-2012	Campbell	2010-2012	Other			
Comments: To date the university has sold Agency Bonds totaling \$2.5 million and executed acquisition of several properties adjacent to the campus and located within the University's Acquisition Plan approved by the Board of Regents						
Acquire/renovate Gateway/Highland Heights Campus	Campbell	2010-2012	Planning			
Construct Alumni Center	Campbell	2010-2012	Awaiting Initiation by Agency			
Construct Athletics Practice Facility	Campbell	2012-2014	Awaiting Initiation by Agency			
* Construct Center for Informatics	Campbell	2006-2008	Complete/In Warranty	100	07/09/11	05/25/11
Construct Chiller Plant	Campbell	2012-2014	Awaiting Initiation by Agency			
Construct Track and Field Stadium	Campbell	2012-2014	Awaiting Initiation by Agency			
Design New Residence Hall - 2012-2014	Campbell	2012-2014	Awaiting Initiation by Agency			
Design Parking Garage Expansion	Campbell	2010-2012	Planning			
Design Renovation/Expansion of Albright Health Center	Campbell	2010-2012	Design/Phase B			
Disaster Recovery/Business Continuance	Campbell	2012-2014	Awaiting Initiation by Agency			
Enhance Softball and Tennis Complex	Campbell	2010-2012	Awaiting Initiation by Agency			
Initiate Phase II of Master Plan	Campbell	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Plaza Phase II	Campbell	2012-2014	Awaiting Initiation by Agency			
Reconstruct Central Plaza Phase II	Campbell	2010-2012	Complete/In Warranty	100	11/09/11	11/15/11
Relocate Early Childcare Center	Campbell	2012-2014	Awaiting Initiation by Agency			
Renew E&G Elevators 2010-2012	Campbell	2010-2012	Awaiting Initiation by Agency			
Renew/Renovate Fine Arts Center	Campbell	2010-2012	In Construction	10	08/13/13	
Comments: Project includes replacement of the building roof, repair of structural floor heaving in the Greaves Hall area and interior cosmetic renovation associated with the floor heaving repairs. The structural floor heaving portion of the work is in construction while design continues on the roof. Roof replacement is being bid as a separate bid package.						
Renew/Renovate University Center Phase II	Campbell	2010-2012	In Construction	5	01/15/13	
Comments: Demolition work is completed. Renovation and HVAC equipment were bid as separate bid packages and are being reviewed for award at this time.						
Renovate Applied Science and Technology First Floor	Campbell	2012-2014	Awaiting Initiation by Agency			
Renovate Applied Science and Technology First Floor	Campbell	2010-2012	Awaiting Initiation by Agency			
Renovate Civic Center Building	Campbell	2012-2014	Awaiting Initiation by Agency			
Renovate Gateway/Highland Heights Campus	Campbell	2012-2014	Awaiting Initiation by Agency			
Renovate Norse Commons	Campbell	2012-2014	Awaiting Initiation by Agency			

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Renovate Old Civic Center Building Comments: Hazardous material abatement and demolition of HVAC system is underway in preparation for renovation.	Campbell	2010-2012	Planning			
Renovate Residence Halls - 2012-2014	Campbell	2012-2014	Awaiting Initiation by Agency			
Renovate/Expand Baseball Field	Campbell	2012-2014	Awaiting Initiation by Agency			
Renovate/Expand Baseball Field	Campbell	2010-2012	Planning			
Repair Structural Heaving Landrum and Fine Arts	Campbell	2012-2014	Awaiting Initiation by Agency			
Repair University Drive Parking Garage	Campbell	2010-2012	Complete/In Warranty	100	08/24/11	08/20/11
Replace Callahan Roof	Campbell	2012-2014	Awaiting Initiation by Agency			
Replace Health Center and Regents Hall Roofs	Campbell	2012-2014	Awaiting Initiation by Agency			
Restore Albright Health Center Roof	Campbell	2010-2012	Planning			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).